SEGUNDO INFORME TRIMESTRAL 2024

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1º DE ENERO AL 30 DE JUNIO

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	**GUBERNATURA**							
1	**GASTO CORRIENTE**	**106,374,225.75**	**6,462,321.17**	**112,836,546.92**	**111,067,483.29**	**111,067,483.29**	**104,415,610.27**	**1,769,063.63**
A	GASTO DE OPERACIÓN	106,374,225.75	6,462,321.17	112,836,546.92	111,067,483.29	111,067,483.29	104,415,610.27	1,769,063.63
4	**PENSIONES Y JUBILACIONES**	**5,446,107.00**	**136,851.90**	**5,582,958.90**	**5,582,958.90**	**5,582,958.90**	**5,582,958.90**	**0.00**
A	PENSIONES Y JUBILACIONES	5,446,107.00	136,851.90	5,582,958.90	5,582,958.90	5,582,958.90	5,582,958.90	0.00
	TOTAL UNIDAD RESPONSABLE:	**111,820,332.75**	**6,599,173.07**	**118,419,505.82**	**116,650,442.19**	**116,650,442.19**	**109,998,569.17**	**1,769,063.63**
102	**SECRETARÍA DE GOBIERNO**							
1	**GASTO CORRIENTE**	**162,734,508.22**	**8,721,015.35**	**171,455,523.57**	**170,879,587.13**	**170,879,587.13**	**150,236,297.83**	**575,936.44**
A	GASTO DE OPERACIÓN	138,734,508.22	8,721,015.35	147,455,523.57	146,879,587.93	146,879,587.93	129,436,298.63	575,935.64
B	TRANSFERENCIAS CORRIENTES	24,000,000.00	0.00	24,000,000.00	23,999,999.20	23,999,999.20	20,799,999.20	0.80
2	**GASTO DE CAPITAL**	**12,000,000.00**	**0.00**	**12,000,000.00**	**12,000,000.00**	**12,000,000.00**	**10,400,000.00**	**0.00**
A	INVERSIÓN PÚBLICA	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	10,400,000.00	0.00
4	**PENSIONES Y JUBILACIONES**	**10,008,621.00**	**160,307.20**	**10,168,928.20**	**10,168,928.20**	**10,168,928.20**	**10,168,928.20**	**0.00**
A	PENSIONES Y JUBILACIONES	10,008,621.00	160,307.20	10,168,928.20	10,168,928.20	10,168,928.20	10,168,928.20	0.00
	TOTAL UNIDAD RESPONSABLE:	**184,743,129.22**	**8,881,322.55**	**193,624,451.77**	**193,048,515.33**	**193,048,515.33**	**170,805,226.03**	**575,936.44**
104	**SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA**							
1	**GASTO CORRIENTE**	**1,716,220,683.59**	**-291,398,278.24**	**1,424,822,405.35**	**1,361,462,459.35**	**1,361,462,459.35**	**1,279,393,040.25**	**63,359,946.00**
A	GASTO DE OPERACIÓN	1,716,220,683.59	-291,398,278.24	1,424,822,405.35	1,361,462,459.35	1,361,462,459.35	1,279,393,040.25	63,359,946.00
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**103,755,474.44**	**103,755,474.44**	**66,374,137.64**	**66,374,137.64**	**66,374,137.64**	**37,381,336.80**
A	INVERSIÓN PÚBLICA	0.00	103,755,474.44	103,755,474.44	66,374,137.64	66,374,137.64	66,374,137.64	37,381,336.80
4	**PENSIONES Y JUBILACIONES**	**23,226,848.05**	**2,294,783.25**	**25,521,631.30**	**25,421,917.43**	**25,421,917.43**	**23,838,629.06**	**99,713.87**
A	PENSIONES Y JUBILACIONES	23,226,848.05	2,294,783.25	25,521,631.30	25,421,917.43	25,421,917.43	23,838,629.06	99,713.87
	TOTAL UNIDAD RESPONSABLE:	**1,739,447,531.64**	**-185,348,020.55**	**1,554,099,511.09**	**1,453,258,514.42**	**1,453,258,514.42**	**1,369,605,806.95**	**100,840,996.67**
106	**SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES**							
1	**GASTO CORRIENTE**	**239,445,506.90**	**-33,284,629.49**	**206,160,877.41**	**204,997,745.20**	**204,997,745.20**	**193,145,221.79**	**1,163,132.21**
A	GASTO DE OPERACIÓN	239,445,506.90	-33,284,629.49	206,160,877.41	204,997,745.20	204,997,745.20	193,145,221.79	1,163,132.21
2	**GASTO DE CAPITAL**	**0.00**	**773,384,158.32**	**773,384,158.32**	**560,601,297.59**	**560,601,297.59**	**527,537,426.16**	**212,782,860.73**
A	INVERSIÓN PÚBLICA	0.00	773,384,158.32	773,384,158.32	560,601,297.59	560,601,297.59	527,537,426.16	212,782,860.73
4	**PENSIONES Y JUBILACIONES**	**13,617,300.00**	**286,838.30**	**13,904,138.30**	**13,904,138.30**	**13,904,138.30**	**13,904,138.30**	**0.00**
A	PENSIONES Y JUBILACIONES	13,617,300.00	286,838.30	13,904,138.30	13,904,138.30	13,904,138.30	13,904,138.30	0.00
	TOTAL UNIDAD RESPONSABLE:	**253,062,806.90**	**740,386,367.13**	**993,449,174.03**	**779,503,181.09**	**779,503,181.09**	**734,586,786.25**	**213,945,992.94**
108	**SECRETARÍA DEL TRABAJO**							
1	**GASTO CORRIENTE**	**20,067,709.55**	**3,833,834.19**	**23,901,543.74**	**23,844,714.33**	**23,844,714.33**	**22,449,547.73**	**56,829.41**
A	GASTO DE OPERACIÓN	20,067,709.55	3,833,834.19	23,901,543.74	23,844,714.33	23,844,714.33	22,449,547.73	56,829.41
4	**PENSIONES Y JUBILACIONES**	**874,173.00**	**176,983.40**	**1,051,156.40**	**1,051,156.40**	**1,051,156.40**	**1,051,156.40**	**0.00**
A	PENSIONES Y JUBILACIONES	874,173.00	176,983.40	1,051,156.40	1,051,156.40	1,051,156.40	1,051,156.40	0.00
	TOTAL UNIDAD RESPONSABLE:	**20,941,882.55**	**4,010,817.59**	**24,952,700.14**	**24,895,870.73**	**24,895,870.73**	**23,500,704.13**	**56,829.41**
109	**SECRETARÍA DE MOVILIDAD**							
1	**GASTO CORRIENTE**	**142,830,693.86**	**12,438,577.70**	**155,269,271.56**	**155,240,055.28**	**155,240,055.28**	**141,919,393.67**	**29,216.28**
A	GASTO DE OPERACIÓN	142,530,693.86	12,738,577.70	155,269,271.56	155,240,055.28	155,240,055.28	141,919,393.67	29,216.28
B	TRANSFERENCIAS CORRIENTES	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**7,060,074.00**	**241,774.20**	**7,301,848.20**	**7,301,848.20**	**7,301,848.20**	**7,301,848.20**	**0.00**
A	PENSIONES Y JUBILACIONES	7,060,074.00	241,774.20	7,301,848.20	7,301,848.20	7,301,848.20	7,301,848.20	0.00
	TOTAL UNIDAD RESPONSABLE:	**149,890,767.86**	**12,680,351.90**	**162,571,119.76**	**162,541,903.48**	**162,541,903.48**	**149,221,241.87**	**29,216.28**
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
1	**GASTO CORRIENTE**	**111,752,908.96**	**12,548,071.01**	**124,300,979.97**	**121,241,489.96**	**121,241,489.96**	**106,775,413.36**	**3,059,490.01**
A	GASTO DE OPERACIÓN	111,752,908.96	12,548,071.01	124,300,979.97	121,241,489.96	121,241,489.96	106,775,413.36	3,059,490.01
2	**GASTO DE CAPITAL**	**9,095,908.77**	**2,901,446.36**	**11,997,355.13**	**9,519,591.60**	**9,519,591.60**	**6,777,946.58**	**2,477,763.53**
A	INVERSIÓN PÚBLICA	9,095,908.77	2,901,446.36	11,997,355.13	9,519,591.60	9,519,591.60	6,777,946.58	2,477,763.53
4	**PENSIONES Y JUBILACIONES**	**8,151,981.00**	**226,986.40**	**8,378,967.40**	**8,378,967.40**	**8,378,967.40**	**8,378,967.40**	**0.00**
A	PENSIONES Y JUBILACIONES	8,151,981.00	226,986.40	8,378,967.40	8,378,967.40	8,378,967.40	8,378,967.40	0.00
	TOTAL UNIDAD RESPONSABLE:	**129,000,798.73**	**15,676,503.77**	**144,677,302.50**	**139,140,048.96**	**139,140,048.96**	**121,932,327.34**	**5,537,253.54**
111	**SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN**							
1	**GASTO CORRIENTE**	**65,031,526.13**	**235,905,818.86**	**300,937,344.99**	**257,194,648.04**	**257,194,648.04**	**184,651,567.02**	**43,742,696.95**
A	GASTO DE OPERACIÓN	65,023,304.63	11,788,627.86	76,811,932.49	72,801,235.54	72,801,235.54	64,434,954.52	4,010,696.95

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DEL 1º DE ENERO AL 30 DE JUNIO

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
111	**SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN**							
1	**GASTO CORRIENTE**	**65,031,526.13**	**235,905,818.86**	**300,937,344.99**	**257,194,648.04**	**257,194,648.04**	**184,651,567.02**	**43,742,696.95**
B	TRANSFERENCIAS CORRIENTES	8,221.50	224,117,191.00	224,125,412.50	184,393,412.50	184,393,412.50	120,216,612.50	39,732,000.00
2	**GASTO DE CAPITAL**	**0.00**	**968,470.00**	**968,470.00**	**125,209.93**	**125,209.93**	**125,209.93**	**843,260.07**
A	INVERSIÓN PÚBLICA	0.00	968,470.00	968,470.00	125,209.93	125,209.93	125,209.93	843,260.07
4	**PENSIONES Y JUBILACIONES**	**3,559,893.00**	**218,567.00**	**3,778,460.00**	**3,778,460.00**	**3,778,460.00**	**3,778,460.00**	**0.00**
A	PENSIONES Y JUBILACIONES	3,559,893.00	218,567.00	3,778,460.00	3,778,460.00	3,778,460.00	3,778,460.00	0.00
	TOTAL UNIDAD RESPONSABLE:	**68,591,419.13**	**237,092,855.86**	**305,684,274.99**	**261,098,317.97**	**261,098,317.97**	**188,555,236.95**	**44,585,957.02**
112	**SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS**							
1	**GASTO CORRIENTE**	**20,481,136.45**	**3,597,116.56**	**24,078,253.01**	**23,299,264.18**	**23,299,264.18**	**20,883,781.68**	**778,988.83**
A	GASTO DE OPERACIÓN	20,281,136.45	3,474,994.96	23,756,131.41	23,277,142.58	23,277,142.58	20,861,660.08	478,988.83
B	TRANSFERENCIAS CORRIENTES	200,000.00	122,121.60	322,121.60	22,121.60	22,121.60	22,121.60	300,000.00
4	**PENSIONES Y JUBILACIONES**	**1,199,604.00**	**202,660.75**	**1,402,264.75**	**1,402,264.75**	**1,402,264.75**	**1,402,264.75**	**0.00**
A	PENSIONES Y JUBILACIONES	1,199,604.00	202,660.75	1,402,264.75	1,402,264.75	1,402,264.75	1,402,264.75	0.00
	TOTAL UNIDAD RESPONSABLE:	**21,680,740.45**	**3,799,777.31**	**25,480,517.76**	**24,701,528.93**	**24,701,528.93**	**22,286,046.43**	**778,988.83**
113	**SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL**							
1	**GASTO CORRIENTE**	**178,722,989.09**	**289,802,799.93**	**468,525,789.02**	**235,780,076.40**	**235,780,076.40**	**183,177,476.75**	**232,745,712.62**
A	GASTO DE OPERACIÓN	178,722,989.09	249,802,799.93	428,525,789.02	195,780,076.40	195,780,076.40	183,177,476.75	232,745,712.62
B	TRANSFERENCIAS CORRIENTES	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**199,948,699.99**	**199,948,699.99**	**4,762,000.00**	**4,762,000.00**	**4,762,000.00**	**195,186,699.99**
A	INVERSIÓN PÚBLICA	0.00	199,948,699.99	199,948,699.99	4,762,000.00	4,762,000.00	4,762,000.00	195,186,699.99
4	**PENSIONES Y JUBILACIONES**	**15,138,924.00**	**292,792.85**	**15,431,716.85**	**15,431,716.85**	**15,431,716.85**	**15,431,716.85**	**0.00**
A	PENSIONES Y JUBILACIONES	15,138,924.00	292,792.85	15,431,716.85	15,431,716.85	15,431,716.85	15,431,716.85	0.00
	TOTAL UNIDAD RESPONSABLE:	**193,861,913.09**	**490,044,292.77**	**683,906,205.86**	**255,973,793.25**	**255,973,793.25**	**203,371,193.60**	**427,932,412.61**
114	**SECRETARÍA DE FINANZAS**							
1	**GASTO CORRIENTE**	**550,862,897.16**	**205,522,488.13**	**756,385,385.29**	**550,424,324.52**	**550,424,324.52**	**520,034,993.86**	**205,961,060.77**
A	GASTO DE OPERACIÓN	550,862,897.16	205,522,488.13	756,385,385.29	550,424,324.52	550,424,324.52	520,034,993.86	205,961,060.77
2	**GASTO DE CAPITAL**	**0.00**	**30,395,327.97**	**30,395,327.97**	**371,096.18**	**371,096.18**	**371,096.18**	**30,024,231.79**
A	INVERSIÓN PÚBLICA	0.00	30,395,327.97	30,395,327.97	371,096.18	371,096.18	371,096.18	30,024,231.79
4	**PENSIONES Y JUBILACIONES**	**25,236,657.00**	**583,653.63**	**25,820,310.63**	**25,796,947.98**	**25,796,947.98**	**25,568,156.00**	**23,362.65**
A	PENSIONES Y JUBILACIONES	25,236,657.00	583,653.63	25,820,310.63	25,796,947.98	25,796,947.98	25,568,156.00	23,362.65
	TOTAL UNIDAD RESPONSABLE:	**576,099,554.16**	**236,501,469.73**	**812,601,023.89**	**576,592,368.68**	**576,592,368.68**	**545,974,246.04**	**236,008,655.21**
115	**INVERSIÓN, PREVISIÓN Y PARIPASSU**							
1	**GASTO CORRIENTE**	**1,481,312,969.33**	**-913,155,259.79**	**568,157,709.54**	**0.00**	**0.00**	**0.00**	**568,157,709.54**
A	GASTO DE OPERACIÓN	369,115,600.00	-299,831,649.99	69,283,950.01	0.00	0.00	0.00	69,283,950.01
B	TRANSFERENCIAS CORRIENTES	1,112,197,369.33	-613,323,609.80	498,873,759.53	0.00	0.00	0.00	498,873,759.53
2	**GASTO DE CAPITAL**	**2,545,273,279.43**	**-1,810,843,354.66**	**734,429,924.77**	**0.00**	**0.00**	**0.00**	**734,429,924.77**
A	INVERSIÓN PÚBLICA	2,545,273,279.43	-1,810,843,354.66	734,429,924.77	0.00	0.00	0.00	734,429,924.77
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**28,800,000.00**	**-28,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	28,800,000.00	-28,800,000.00	0.00	0.00	0.00	0.00	0.00
5	**PARTICIPACIONES**	**105,000,000.00**	**0.00**	**105,000,000.00**	**0.00**	**0.00**	**0.00**	**105,000,000.00**
A	PARTICIPACIONES	105,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00	105,000,000.00
	TOTAL UNIDAD RESPONSABLE:	**4,160,386,248.76**	**-2,752,798,614.45**	**1,407,587,634.31**	**0.00**	**0.00**	**0.00**	**1,407,587,634.31**
116	**SECRETARÍA DE FINANZAS-NORMATIVA**							
1	**GASTO CORRIENTE**	**77,129,156.75**	**145,410,584.72**	**222,539,741.47**	**153,499,737.59**	**153,499,737.59**	**153,299,737.59**	**69,040,003.88**
A	GASTO DE OPERACIÓN	30,682,505.56	86,358,311.01	117,040,816.57	100,476,917.39	100,476,917.39	100,476,917.39	16,563,899.18
B	TRANSFERENCIAS CORRIENTES	46,446,651.19	59,052,273.71	105,498,924.90	53,022,820.20	53,022,820.20	52,822,820.20	52,476,104.70
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**1,110,359,623.95**	**87,290,895.00**	**1,197,650,518.95**	**1,094,774,918.80**	**1,094,774,918.80**	**1,094,774,918.80**	**102,875,600.15**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,110,359,623.95	87,290,895.00	1,197,650,518.95	1,094,774,918.80	1,094,774,918.80	1,094,774,918.80	102,875,600.15
	TOTAL UNIDAD RESPONSABLE:	**1,187,488,780.70**	**232,701,479.72**	**1,420,190,260.42**	**1,248,274,656.39**	**1,248,274,656.39**	**1,248,074,656.39**	**171,915,604.03**
117	**SECRETARÍA DE ADMINISTRACIÓN**							
1	**GASTO CORRIENTE**	**715,460,864.32**	**229,772,435.20**	**945,233,299.52**	**820,310,211.27**	**820,297,281.28**	**783,917,481.55**	**124,923,088.25**
A	GASTO DE OPERACIÓN	715,452,718.12	181,780,581.40	897,233,299.52	772,310,211.27	772,297,281.28	735,917,481.55	124,923,088.25
B	TRANSFERENCIAS CORRIENTES	8,146.20	47,991,853.80	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**48,573,360.24**	**48,573,360.24**	**35,605,781.79**	**35,605,781.79**	**35,605,781.79**	**12,967,578.45**
A	INVERSIÓN PÚBLICA	0.00	48,573,360.24	48,573,360.24	35,605,781.79	35,605,781.79	35,605,781.79	12,967,578.45
4	**PENSIONES Y JUBILACIONES**	**32,681,661.00**	**4,290,150.80**	**36,971,811.80**	**36,971,811.80**	**36,971,811.80**	**36,971,811.80**	**0.00**

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
117	**SECRETARÍA DE ADMINISTRACIÓN**							
A	PENSIONES Y JUBILACIONES	32,681,661.00	4,290,150.80	36,971,811.80	36,971,811.80	36,971,811.80	36,971,811.80	0.00
	TOTAL UNIDAD RESPONSABLE:	**748,142,525.32**	**282,635,946.24**	**1,030,778,471.56**	**892,887,804.86**	**892,874,874.87**	**856,495,075.14**	**137,890,666.70**
118	**SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS**							
1	**GASTO CORRIENTE**	**594,405,541.40**	**-328,151,919.53**	**266,253,621.87**	**151,386,387.87**	**151,386,387.87**	**150,926,285.42**	**114,867,234.00**
A	GASTO DE OPERACIÓN	594,405,541.40	-328,151,919.53	266,253,621.87	151,386,387.87	151,386,387.87	150,926,285.42	114,867,234.00
4	**PENSIONES Y JUBILACIONES**	**126,797,700.50**	**-22,535.57**	**126,775,164.93**	**126,775,164.93**	**126,775,164.93**	**66,893,419.92**	**0.00**
A	PENSIONES Y JUBILACIONES	126,797,700.50	-22,535.57	126,775,164.93	126,775,164.93	126,775,164.93	66,893,419.92	0.00
	TOTAL UNIDAD RESPONSABLE:	**721,203,241.90**	**-328,174,455.10**	**393,028,786.80**	**278,161,552.80**	**278,161,552.80**	**217,819,705.34**	**114,867,234.00**
119	**SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**94,595,084.88**	**15,685,109.04**	**110,280,193.92**	**108,144,434.71**	**108,133,180.11**	**96,459,724.83**	**2,135,759.21**
A	GASTO DE OPERACIÓN	94,595,084.88	15,685,109.04	110,280,193.92	108,144,434.71	108,133,180.11	96,459,724.83	2,135,759.21
2	**GASTO DE CAPITAL**	**0.00**	**62,104.00**	**62,104.00**	**28,680.00**	**28,680.00**	**28,680.00**	**33,424.00**
A	INVERSIÓN PÚBLICA	0.00	62,104.00	62,104.00	28,680.00	28,680.00	28,680.00	33,424.00
4	**PENSIONES Y JUBILACIONES**	**5,375,100.00**	**258,052.60**	**5,633,152.60**	**5,633,152.60**	**5,633,152.60**	**5,633,152.60**	**0.00**
A	PENSIONES Y JUBILACIONES	5,375,100.00	258,052.60	5,633,152.60	5,633,152.60	5,633,152.60	5,633,152.60	0.00
	TOTAL UNIDAD RESPONSABLE:	**99,970,184.88**	**16,005,265.64**	**115,975,450.52**	**113,806,267.31**	**113,795,012.71**	**102,121,557.43**	**2,169,183.21**
120	**JEFATURA DE GABINETE (EXTINTO DECRETO NUM. 1720)**							
1	**GASTO CORRIENTE**	**25,038,593.20**	**-20,704,895.97**	**4,333,697.23**	**4,333,697.23**	**4,333,697.23**	**4,333,697.23**	**0.00**
A	GASTO DE OPERACIÓN	25,038,593.20	-20,704,895.97	4,333,697.23	4,333,697.23	4,333,697.23	4,333,697.23	0.00
4	**PENSIONES Y JUBILACIONES**	**1,417,779.00**	**-1,186,034.55**	**231,744.45**	**231,744.45**	**231,744.45**	**231,744.45**	**0.00**
A	PENSIONES Y JUBILACIONES	1,417,779.00	-1,186,034.55	231,744.45	231,744.45	231,744.45	231,744.45	0.00
	TOTAL UNIDAD RESPONSABLE:	**26,456,372.20**	**-21,890,930.52**	**4,565,441.68**	**4,565,441.68**	**4,565,441.68**	**4,565,441.68**	**0.00**
121	**CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO**							
1	**GASTO CORRIENTE**	**281,524,632.75**	**20,149,757.70**	**301,674,390.45**	**299,293,759.45**	**299,293,759.45**	**279,615,333.25**	**2,380,631.00**
A	GASTO DE OPERACIÓN	281,524,632.75	20,149,757.70	301,674,390.45	299,293,759.45	299,293,759.45	279,615,333.25	2,380,631.00
2	**GASTO DE CAPITAL**	**0.00**	**365,000.00**	**365,000.00**	**149,748.67**	**149,748.67**	**149,748.67**	**215,251.33**
A	INVERSIÓN PÚBLICA	0.00	365,000.00	365,000.00	149,748.67	149,748.67	149,748.67	215,251.33
4	**PENSIONES Y JUBILACIONES**	**22,510,734.00**	**447,081.40**	**22,957,815.40**	**22,957,815.40**	**22,957,815.40**	**22,957,815.40**	**0.00**
A	PENSIONES Y JUBILACIONES	22,510,734.00	447,081.40	22,957,815.40	22,957,815.40	22,957,815.40	22,957,815.40	0.00
	TOTAL UNIDAD RESPONSABLE:	**304,035,366.75**	**20,961,839.10**	**324,997,205.85**	**322,401,323.52**	**322,401,323.52**	**302,722,897.32**	**2,595,882.33**
122	**COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA**							
1	**GASTO CORRIENTE**	**74,378,279.66**	**-55,990,376.31**	**18,387,903.35**	**18,387,903.35**	**18,387,903.35**	**18,387,903.35**	**0.00**
A	GASTO DE OPERACIÓN	74,378,279.66	-55,990,376.31	18,387,903.35	18,387,903.35	18,387,903.35	18,387,903.35	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**1,198,887.00**	**-958,239.30**	**240,647.70**	**240,647.70**	**240,647.70**	**240,647.70**	**0.00**
A	PENSIONES Y JUBILACIONES	1,198,887.00	-958,239.30	240,647.70	240,647.70	240,647.70	240,647.70	0.00
	TOTAL UNIDAD RESPONSABLE:	**75,577,166.66**	**-56,948,615.61**	**18,628,551.05**	**18,628,551.05**	**18,628,551.05**	**18,628,551.05**	**0.00**
124	**COORDINACIÓN DE COMUNICACIÓN SOCIAL**							
1	**GASTO CORRIENTE**	**162,909,536.90**	**2,229,740.82**	**165,139,277.72**	**165,129,926.05**	**165,129,926.05**	**158,151,628.57**	**9,351.67**
A	GASTO DE OPERACIÓN	162,909,536.90	2,229,740.82	165,139,277.72	165,129,926.05	165,129,926.05	158,151,628.57	9,351.67
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**1,919,550.00**	**219,747.15**	**2,139,297.15**	**2,139,297.15**	**2,139,297.15**	**2,139,297.15**	**0.00**
A	PENSIONES Y JUBILACIONES	1,919,550.00	219,747.15	2,139,297.15	2,139,297.15	2,139,297.15	2,139,297.15	0.00
	TOTAL UNIDAD RESPONSABLE:	**164,829,086.90**	**2,449,487.97**	**167,278,574.87**	**167,269,223.20**	**167,269,223.20**	**160,290,925.72**	**9,351.67**
125	**COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS**							
1	**GASTO CORRIENTE**	**4,876,449.37**	**1,722,377.82**	**6,598,827.19**	**6,597,667.77**	**6,591,366.75**	**5,885,576.89**	**1,159.42**
A	GASTO DE OPERACIÓN	3,876,449.37	2,650,138.60	6,526,587.97	6,525,428.55	6,519,127.53	5,813,337.67	1,159.42
B	TRANSFERENCIAS CORRIENTES	1,000,000.00	-927,760.78	72,239.22	72,239.22	72,239.22	72,239.22	0.00
2	**GASTO DE CAPITAL**	**0.00**	**22,007.64**	**22,007.64**	**22,006.64**	**22,006.64**	**3,904.70**	**1.00**
A	INVERSIÓN PÚBLICA	0.00	22,007.64	22,007.64	22,006.64	22,006.64	3,904.70	1.00

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

ADMINISTRACIÓN PÚBLICA CENTRALIZADA

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
125	**COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS**							
4	**PENSIONES Y JUBILACIONES**	**157,455.00**	**171,469.60**	**328,924.60**	**328,924.60**	**328,924.60**	**328,924.60**	**0.00**
A	PENSIONES Y JUBILACIONES	157,455.00	171,469.60	328,924.60	328,924.60	328,924.60	328,924.60	0.00
	TOTAL UNIDAD RESPONSABLE:	**5,033,904.37**	**1,915,855.06**	**6,949,759.43**	**6,948,599.01**	**6,942,297.99**	**6,218,406.19**	**1,160.42**
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
1	**GASTO CORRIENTE**	**81,317,286.27**	**47,022,215.42**	**128,339,501.69**	**127,761,208.43**	**127,761,208.43**	**117,198,617.03**	**578,293.26**
A	GASTO DE OPERACIÓN	81,317,286.27	47,022,215.42	128,339,501.69	127,761,208.43	127,761,208.43	117,198,617.03	578,293.26
2	**GASTO DE CAPITAL**	**0.00**	**5,120,183.52**	**5,120,183.52**	**5,120,183.52**	**5,120,183.52**	**5,120,183.52**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	5,120,183.52	5,120,183.52	5,120,183.52	5,120,183.52	5,120,183.52	0.00
4	**PENSIONES Y JUBILACIONES**	**5,940,531.00**	**176,755.95**	**6,117,286.95**	**6,117,286.95**	**6,117,286.95**	**6,117,286.95**	**0.00**
A	PENSIONES Y JUBILACIONES	5,940,531.00	176,755.95	6,117,286.95	6,117,286.95	6,117,286.95	6,117,286.95	0.00
	TOTAL UNIDAD RESPONSABLE:	**87,257,817.27**	**52,319,154.89**	**139,576,972.16**	**138,998,678.90**	**138,998,678.90**	**128,436,087.50**	**578,293.26**
127	**SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA**							
1	**GASTO CORRIENTE**	**32,664,282.03**	**176,414,159.47**	**209,078,441.50**	**98,582,249.83**	**98,582,249.83**	**95,575,389.11**	**110,496,191.67**
A	GASTO DE OPERACIÓN	32,664,282.03	175,892,559.47	208,556,841.50	98,582,249.83	98,582,249.83	95,575,389.11	109,974,591.67
B	TRANSFERENCIAS CORRIENTES	0.00	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00
2	**GASTO DE CAPITAL**	**0.00**	**124,078,514.94**	**124,078,514.94**	**41,371,934.21**	**41,371,934.21**	**41,371,934.21**	**82,706,580.73**
A	INVERSIÓN PÚBLICA	0.00	124,078,514.94	124,078,514.94	41,371,934.21	41,371,934.21	41,371,934.21	82,706,580.73
4	**PENSIONES Y JUBILACIONES**	**939,264.00**	**-75,940.05**	**863,323.95**	**863,323.95**	**863,323.95**	**863,323.95**	**0.00**
A	PENSIONES Y JUBILACIONES	939,264.00	-75,940.05	863,323.95	863,323.95	863,323.95	863,323.95	0.00
	TOTAL UNIDAD RESPONSABLE:	**33,603,546.03**	**300,416,734.36**	**334,020,280.39**	**140,817,507.99**	**140,817,507.99**	**137,810,647.27**	**193,202,772.40**
128	**SECRETARÍA DE DESARROLLO ECONÓMICO**							
1	**GASTO CORRIENTE**	**116,661,472.97**	**45,115,467.48**	**161,776,940.45**	**129,110,402.55**	**129,110,402.55**	**121,139,088.30**	**32,666,537.90**
A	GASTO DE OPERACIÓN	116,661,472.97	45,115,467.48	161,776,940.45	129,110,402.55	129,110,402.55	121,139,088.30	32,666,537.90
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**51,353,957.15**	**51,353,957.15**	**51,353,957.15**	**51,353,957.15**	**51,353,957.15**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	51,353,957.15	51,353,957.15	51,353,957.15	51,353,957.15	51,353,957.15	0.00
4	**PENSIONES Y JUBILACIONES**	**8,715,075.00**	**340,540.60**	**9,055,615.60**	**9,055,615.60**	**9,055,615.60**	**9,055,615.60**	**0.00**
A	PENSIONES Y JUBILACIONES	8,715,075.00	340,540.60	9,055,615.60	9,055,615.60	9,055,615.60	9,055,615.60	0.00
	TOTAL UNIDAD RESPONSABLE:	**125,376,547.97**	**96,809,965.23**	**222,186,513.20**	**189,519,975.30**	**189,519,975.30**	**181,548,661.05**	**32,666,537.90**
129	**SECRETARÍA DE TURISMO**							
1	**GASTO CORRIENTE**	**68,874,132.73**	**66,812,711.31**	**135,686,844.04**	**96,284,179.18**	**96,284,179.18**	**79,913,263.73**	**39,402,664.86**
A	GASTO DE OPERACIÓN	68,874,132.73	66,812,711.31	135,686,844.04	96,284,179.18	96,284,179.18	79,913,263.73	39,402,664.86
2	**GASTO DE CAPITAL**	**0.00**	**581,396.31**	**581,396.31**	**0.00**	**0.00**	**0.00**	**581,396.31**
A	INVERSIÓN PÚBLICA	0.00	581,396.31	581,396.31	0.00	0.00	0.00	581,396.31
4	**PENSIONES Y JUBILACIONES**	**5,035,398.00**	**229,254.75**	**5,264,652.75**	**5,264,652.75**	**5,264,652.75**	**5,264,652.75**	**0.00**
A	PENSIONES Y JUBILACIONES	5,035,398.00	229,254.75	5,264,652.75	5,264,652.75	5,264,652.75	5,264,652.75	0.00
	TOTAL UNIDAD RESPONSABLE:	**73,909,530.73**	**67,623,362.37**	**141,532,893.10**	**101,548,831.93**	**101,548,831.93**	**85,177,916.48**	**39,984,061.17**
130	**SECRETARÍA DE LAS MUJERES**							
1	**GASTO CORRIENTE**	**18,548,853.87**	**10,575,066.27**	**29,123,920.14**	**25,497,917.40**	**25,497,917.40**	**24,758,715.08**	**3,626,002.74**
A	GASTO DE OPERACIÓN	18,548,853.87	10,555,766.27	29,104,620.14	25,497,917.40	25,497,917.40	24,758,715.08	3,606,702.74
B	TRANSFERENCIAS CORRIENTES	0.00	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00
2	**GASTO DE CAPITAL**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
A	INVERSIÓN PÚBLICA	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
4	**PENSIONES Y JUBILACIONES**	**568,572.00**	**198,175.85**	**766,747.85**	**766,747.85**	**766,747.85**	**766,747.85**	**0.00**
A	PENSIONES Y JUBILACIONES	568,572.00	198,175.85	766,747.85	766,747.85	766,747.85	766,747.85	0.00
	TOTAL UNIDAD RESPONSABLE:	**24,117,425.87**	**10,773,242.12**	**34,890,667.99**	**26,264,665.25**	**26,264,665.25**	**25,525,462.93**	**8,626,002.74**
131	**SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD**							
1	**GASTO CORRIENTE**	**31,820,214.41**	**3,929,784.29**	**35,749,998.70**	**35,556,870.21**	**35,556,870.21**	**35,556,870.21**	**193,128.49**
A	GASTO DE OPERACIÓN	31,820,214.41	3,929,784.29	35,749,998.70	35,556,870.21	35,556,870.21	35,556,870.21	193,128.49
2	**GASTO DE CAPITAL**	**0.00**	**80,000.00**	**80,000.00**	**80,000.00**	**80,000.00**	**80,000.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00
4	**PENSIONES Y JUBILACIONES**	**1,387,521.00**	**232,469.90**	**1,619,990.90**	**1,619,990.90**	**1,619,990.90**	**1,619,990.90**	**0.00**
A	PENSIONES Y JUBILACIONES	1,387,521.00	232,469.90	1,619,990.90	1,619,990.90	1,619,990.90	1,619,990.90	0.00
	TOTAL UNIDAD RESPONSABLE:	**33,207,735.41**	**4,242,254.19**	**37,449,989.60**	**37,256,861.11**	**37,256,861.11**	**37,256,861.11**	**193,128.49**

SEGUNDO INFORME TRIMESTRAL 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1º DE ENERO AL 30 DE JUNIO

FINANZAS
SECRETARÍA DE FINANZAS

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
133	**SECRETARÍA DE EDUCACIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**9,521,112.42**	**3,500,800.61**	**13,021,913.03**	**12,999,522.01**	**12,999,522.01**	**11,325,858.20**	**22,391.02**
A	GASTO DE OPERACIÓN	9,521,112.42	3,500,800.61	13,021,913.03	12,999,522.01	12,999,522.01	11,325,858.20	22,391.02
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**254,139.00**	**104,020.05**	**358,159.05**	**358,159.05**	**358,159.05**	**358,159.05**	**0.00**
A	PENSIONES Y JUBILACIONES	254,139.00	104,020.05	358,159.05	358,159.05	358,159.05	358,159.05	0.00
	TOTAL UNIDAD RESPONSABLE:	**9,775,251.42**	**3,604,820.66**	**13,380,072.08**	**13,357,681.06**	**13,357,681.06**	**11,684,017.25**	**22,391.02**
	TOTAL DEL GASTO:	**11,329,511,609.62**	**-497,028,297.00**	**10,832,483,312.62**	**7,688,112,106.39**	**7,688,081,620.78**	**7,164,214,254.61**	**3,144,371,206.23**

SEGUNDO INFORME TRIMESTRAL 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1º DE ENERO AL 30 DE JUNIO

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	**MUNICIPIOS - PARTICIPACIONES Y APORTACIONES**							
1	**GASTO CORRIENTE**	**1,896,404,346.00**	**85,308,318.87**	**1,981,712,664.87**	**1,981,712,664.87**	**1,981,712,664.87**	**1,660,997,554.20**	**0.00**
B	TRANSFERENCIAS CORRIENTES	1,896,404,346.00	85,308,318.87	1,981,712,664.87	1,981,712,664.87	1,981,712,664.87	1,660,997,554.20	0.00
2	**GASTO DE CAPITAL**	**5,343,942,782.40**	**214,254,454.20**	**5,558,197,236.60**	**5,558,197,236.60**	**5,558,197,236.60**	**4,631,831,030.50**	**0.00**
B	TRANSFERENCIAS DE CAPITAL	5,343,942,782.40	214,254,454.20	5,558,197,236.60	5,558,197,236.60	5,558,197,236.60	4,631,831,030.50	0.00
5	**PARTICIPACIONES**	**4,456,254,738.19**	**1,835,745,267.37**	**6,292,000,005.56**	**4,689,892,079.77**	**4,689,892,079.77**	**4,070,241,374.60**	**1,602,107,925.79**
A	PARTICIPACIONES	4,456,254,738.19	1,835,745,267.37	6,292,000,005.56	4,689,892,079.77	4,689,892,079.77	4,070,241,374.60	1,602,107,925.79
	TOTAL UNIDAD RESPONSABLE:	**11,696,601,866.59**	**2,135,308,040.44**	**13,831,909,907.03**	**12,229,801,981.24**	**12,229,801,981.24**	**10,363,069,959.30**	**1,602,107,925.79**
902	**INVERSIÓN CONCERTADA**							
1	**GASTO CORRIENTE**	**0.00**	**42,699,897.89**	**42,699,897.89**	**4,816,871.31**	**4,816,871.31**	**4,816,871.31**	**37,883,026.58**
B	TRANSFERENCIAS CORRIENTES	0.00	42,699,897.89	42,699,897.89	4,816,871.31	4,816,871.31	4,816,871.31	37,883,026.58
	TOTAL UNIDAD RESPONSABLE:	**0.00**	**42,699,897.89**	**42,699,897.89**	**4,816,871.31**	**4,816,871.31**	**4,816,871.31**	**37,883,026.58**
	TOTAL DEL GASTO:	**11,696,601,866.59**	**2,178,007,938.33**	**13,874,609,804.92**	**12,234,618,852.55**	**12,234,618,852.55**	**10,367,886,830.61**	**1,639,990,952.37**